

LITHERLAND AND FORD AREA COMMITTEE

Date: Wednesday 20th March, 2013
Time: 6.30 pm
Venue: Goddard Hall, Stanley Road, Bootle

AREA COMMITTEE MEMBERSHIP

Ford Ward Councillor

Councillor Lappin (Vice-Chair), The Labour Party
Councillor Moncur, The Labour Party

Litherland Ward Councillor

Councillor Hardy, The Labour Party
Councillor John Kelly (Chair), The Labour Party
Councillor Tweed, The Labour Party

Advisory Group Members

Mr. G. McNeight
Mr. M. J. O'Brien
Mr. B. Walsh

COMMITTEE OFFICER: Olaf Hansen.

Telephone: 0151 934 2067
Fax: 0151 934 2034
E-mail: olaf.hansen@sefton.gov.uk

If you have any special needs that may require arrangements to facilitate your attendance at this meeting, please contact the Committee Officer named above, who will endeavour to assist.

AGENDA

1. Apologies for Absence

2. Declarations of Interest

Members are requested to give notice of any disclosable pecuniary interest, which is not already included in their Register of Members' Interests and the nature of that interest, relating to any item on the agenda in accordance with the Members Code of Conduct, before leaving the meeting room during the discussion on that particular item.

3. Minutes of the Previous Meeting

(Pages 5 - 8)

Minutes of the meeting held on 30 January, 2013.

Part A

These items are for general discussion. Anybody attending the meeting is welcome to speak (subject to the Chair's discretion)

4. Public Forum

A period of 20 minutes (or longer at the discretion of the Chair) will be set aside for a Public Forum.

Members of the public can ask questions, raise matters, or present petitions on issues that are relevant to Sefton Council. The person asking a question will be allowed one supplementary question.

A question form indicating the person's name and address must be completed and submitted to the Committee Administrator as soon as possible and by no later than 15 minutes before the meeting starts i.e. before 6.15 p.m. or by 3.00 p.m. for faxed (0151 934 2034) or on-line submissions <http://forms.sefton.gov.uk/openforumquestion/> Question forms can be obtained from the Committee Administrator prior to the meeting.

(If the questioner does not attend the meeting or nominate a representative to attend (at the discretion of the Chair), the question will not be read out, but a written response will be forwarded to the questioner).

If a response to a question cannot be provided at the meeting, the Neighbourhoods Division will contact the relevant department for a formal response and the resident will be contacted directly in writing

5. **Police Issues**

Report of the Neighbourhood Inspector

Update on crime statistics and area interventions since the last meeting

Part B

These items are for consultation or information of interest to the local community. Anybody attending the meeting is welcome to speak (subject to the Chair's discretion).

There are no items in "Part B."

Part C

These are formal decisions to be taken by the Members of the Council. Only in exceptional cases will the Chair allow contributions from the public (Advisory Group Members may speak but not vote).

- | | | |
|------------|--|-----------------|
| 6. | Proposed Disabled Persons Parking Place, Bowden Street, Litherland | (Pages 9 - 14) |
| | Report of the Director of Built Environment | |
| 7. | Proposed Waiting and Loading Restrictions, Hatton Hill Road / Sefton Road, Litherland | (Pages 15 - 20) |
| | Report of the Director of Built Environment | |
| 8. | Troubled Families Programme | (Pages 21 - 26) |
| | Overview and Scrutiny Committee (Children's Services) at its meeting held on 20 November 2012 (Minute No. 22(3) refers) considered the attached report of the Director of Young People and Families and referred the report to all of the Council's Area Committees for information. | |
| 9. | Review of Area Committees | (Pages 27 - 30) |
| | Report of the Director of Corporate Commissioning | |
| 10. | Area Management Update | (Pages 31 - 42) |
| | Report of the Director of Corporate Commissioning | |
| | Update on area management issues resolved since the last meeting | |

11. Budget Monitoring

(Pages 43 - 48)

Report of the Director of Corporate Commissioning

Update on Area Committee budget resources available

12. Date of Next Meeting

The Cabinet at its meeting to be held on 28 March 2013 will recommend to Council (at its meeting to be held) on 18 April the adoption of a programme of meetings for the 2013/14 Municipal Year. This programme will include dates/times for meetings of the Area Committee. Therefore, at the time of the publication of the agenda it is not possible to identify the date/time of the next meeting.

THE "CALL IN" PERIOD FOR THIS SET OF MINUTES ENDS AT 12 NOON ON TUESDAY 12 FEBRUARY, 2013. MINUTE NOS.42 AND 43 ARE NOT SUBJECT TO "CALL IN".

LITHERLAND AND FORD AREA COMMITTEE

MEETING HELD AT THE FORD LANE COMMUNITY CENTRE, FORD LANE, LITHERLAND
ON WEDNESDAY 30TH JANUARY, 2013

PRESENT: Councillor John Kelly (in the Chair)
Councillors Lappin and Tweed

ALSO PRESENT: Mr. G. McNeight and Mr. B. Walsh
2 members of Merseyside Police
1 member of the public

36. APOLOGIES FOR ABSENCE

Apologies for absence were received from Councillors Hardy and Moncur.

37. DECLARATIONS OF INTEREST

No declarations of interest were received.

38. MINUTES OF THE PREVIOUS MEETING

RESOLVED:

That the Minutes of the meeting held on 9 November 2012 be confirmed as a correct record.

39. PUBLIC FORUM

During the Public Forum the following questions were submitted:

Mrs.J.Merity commented that the construction of the footbridge over the canal near the Tesco store, Litherland had now been further delayed. She went on to complain about the quality of the lighting and the condition of the paving near the footbridge. She asked whether the Council could undertake some works to remedy the problems in the short term.

RESOLVED:

That the Neighbour Co-ordinator be asked to investigate Mrs.Merity's complaint.

Agenda Item 3

LITHERLAND AND FORD AREA COMMITTEE- WEDNESDAY 30TH
JANUARY, 2013

40. POLICE ISSUES

Inspector Atherton reported that, in Litherland Ward, compared to the same period last year: overall crime was down by 23 incidents; violent crime was up by 1 incident; robbery was down 2 incidents; burglary from the home was down by 6 incidents; theft of a motor vehicle was up by 5 incidents; theft from a motor vehicle remained the same; criminal damage was down by 23 incidents; and anti-social behaviour was down by 3 incidents.

In Ford Ward, compared to the same period last year: overall crime was down by 16 incidents; violent crime was down by 2 incidents; robbery was down 3 incidents; burglary from the home was up by 8 incidents; theft of a motor vehicle was down by 2 incidents; theft from a motor vehicle was up by 8 incidents; criminal damage was down by 2 incidents; and anti-social behaviour was down by 34 incidents.

Inspector Atherton commented that: there was an emerging trend of motorbikes and off-road vehicles being stolen; the Section 30 in place in Litherland was working well; the Police had some 'Smartwater' which they were distributing to vulnerable residents; 2 criminal anti-social behaviour orders (CRASBO) had been issued, and were working effectively; the trend of cannabis production, which was a force-wide issue, was moving from large-scale operations to small-scale, which meant it was more difficult to investigate.

RESOLVED: That

- (1) the Police be thanked for their presentation; and
- (2) Inspector Simon Thompson be thanked for his sterling work within the community.

41. LITHERLAND 'AT GRADE' BRIDGE

The Committee considered the report of the Director of Built Environment which provided information regarding the delays and revised date of installation of the proposed 'at grade' Litherland bridge, in accordance with the requirements of the planning consent for the development of the Tesco Store, Hawthorne Road.

RESOLVED:

That the report be noted.

42. PROPOSED 20 MPH SPEED LIMIT ZONE- CONSULTATION RESULTS

The Committee considered the report of the Director of Built Environment which sought the progression of a Traffic Regulation Order, the effect of which would introduce a 20mph speed limit in the Litherland and Ford Area.

The Committee expressed their concern that the 20mph speed limit did not include the area around the Linacre Bridge, Litherland as there were three schools in the area's vicinity. Currently, and under the new proposals, there was a 20mph zone outside one school, but a 30mph zone outside the other two schools. The Committee noted that this area was due to be included in phase 2 of the introduction of 20mph zones, but was concerned there was no definite start date for phase 2.

RESOLVED: That

- (1) all existing Speed Limit Traffic Regulation Orders, as detailed within the report, be revoked;
- (2) a Traffic Regulation Order introducing a 20 mph speed limit within the Litherland and Ford Area, be approved;
- (3) the necessary legal procedures, including the Council's intention to implement the Orders, be approved; the progression of the traffic calming measures as consulted on and described in this report, subject to Cabinet Member-Transportation approval of the 2013/14 Merseyside Local Sustainable Transport Programme, be approved; and
- (4) the Director of Built Environment be requested to investigate the possibility of extending the 20mph zone to include the area around Linacre Bridge, Litherland.

43. PROPOSED DISABLED PERSON'S PARKING PLACE

The Committee considered the report of the Director of Built Environment that sought approval for the progression of a Traffic Regulation Order, the effect of which would provide a disabled resident with a parking place directly outside their place of residence.

It was proposed to introduce an individual Order for the road incorporating all the existing restrictions.

RESOLVED: That

- (1) all existing Traffic Regulation Orders in Kent Avenue, Litherland, as detailed within the report, be revoked;

Agenda Item 3

LITHERLAND AND FORD AREA COMMITTEE- WEDNESDAY 30TH
JANUARY, 2013

- (2) the Traffic Regulation Order to create a Disabled Persons Parking Place outside 49 Kent Avenue, Litherland, as detailed within the report and incorporating all the existing restrictions on the road, be approved; and
- (3) the necessary legal procedures, including those of public consultation and advertising the Council's intention to implement the Order, be approved.

44. AREA MANAGEMENT UPDATE

The Committee considered the report of the Director of Corporate Commissioning that provided an update on area management activities that had taken place in Litherland and Ford Wards since the last Area Committee meeting.

RESOLVED:

That the report be noted.

45. BUDGET MONITORING

Further to Minute No.34 of the meeting of 7 November 2012, the Committee considered the report of the Director of Corporate Commissioning that provided information on available resources for the Committee and progress on those items approved at previous meetings.

RESOLVED:

That the current financial position and progress to date on items previously agreed within the report be noted.

46. DATE OF NEXT MEETING

In accordance with the agreed programme of meetings for this Area Committee, the next meeting will be held on 20 March 2013, Goddard Hall, Stanley Road, Bootle commencing at 6.30 p.m.

Agenda Item 6

Report to: LITHERLAND AND FORD AREA COMMITTEE **Date of Meeting:** 20 MARCH 2013

Subject: PROPOSED DISABLED PERSONS PARKING PLACE, BOWDEN STREET, LITHERLAND

Report of: Director of Built Environment **Wards Affected:** Litherland

Is this a Key Decision? No **Is it included in the Forward Plan?** No

Exempt/Confidential No

Purpose/Summary

To seek approval for the progression of a Traffic Regulation Order, the effect of which will provide a disabled resident with a parking place directly outside their place of residency.

Recommendation(s)

It is recommended that the Crosby Committee approve: -

- i. the revocation of all existing Traffic Regulation Orders, as described in paragraph 2.2
- ii. the Traffic Regulation Order to introduce a Disabled Persons Parking Place as outlined in the report
- iii. the necessary legal procedures, including those of public consultation and advertising the council's intention to implement the Order, be approved.

How does the decision contribute to the Council's Corporate Objectives?

	<u>Corporate Objective</u>	<u>Positive Impact</u>	<u>Neutral Impact</u>	<u>Negative Impact</u>
1	Creating a Learning Community		√	
2	Jobs and Prosperity	√		
3	Environmental Sustainability		√	
4	Health and Well-Being	√		
5	Children and Young People		√	
6	Creating Safe Communities		√	
7	Creating Inclusive Communities		√	
8	Improving the Quality of Council Services and Strengthening Local Democracy	√		

Agenda Item 6

Reasons for the Recommendation:

The Council has the power to revoke a Traffic Regulation Order [Part IV of Schedule 9 to the Road Traffic Regulation Act 1984] as well as the power to make a new Traffic Regulation Order [Section 1 of that Act].

What will it cost and how will it be financed?

(A) **Revenue Costs** **£800** – legal and administrative costs.

(B) **Capital Costs** None

Implications:

The following implications of this proposal have been considered and where there are specific implications, these are set out below:

Legal	None
Human Resources	None
Equality	
1. No Equality Implication	<input type="checkbox"/> YES
2. Equality Implications identified and mitigated	<input type="checkbox"/> NO
3. Equality Implication identified and risk remains	<input type="checkbox"/> NO

Impact on Service Delivery: None

What consultations have taken place on the proposals and when?: The Head of

The Head of Corporate Finance & ICT Strategy (FD2188/13) has been consulted and notes all costs can be met from existing budgets.

Head of Corporate Legal Services (LD1504/13.) have been consulted and has no comments on the report

Are there any other options available for consideration?: None

Implementation Date for the Decision: Immediately following the Committee

Contact Officer: Peter McCabe - Technician
Tel: 0151 934 4538
Email: peter.mccabe@sefton.gov.uk

Agenda Item 6

Background Papers: There are no background papers available for inspection.

Agenda Item 6

1.0 INTRODUCTION

- 1.1 A request has been received from the resident of 15 Bowden Street, Litherland for a disabled person's parking place outside their place of residency.
- 1.2 Site observations and information supplied by the resident's general practitioner confirms that the usual level of parking leads to the applicant frequently being unable to secure a parking space within their mobility range and a reasonable distance of their home, leading to undue inconvenience and / or discomfort. It is proposed, therefore that a disabled parking place be provided.

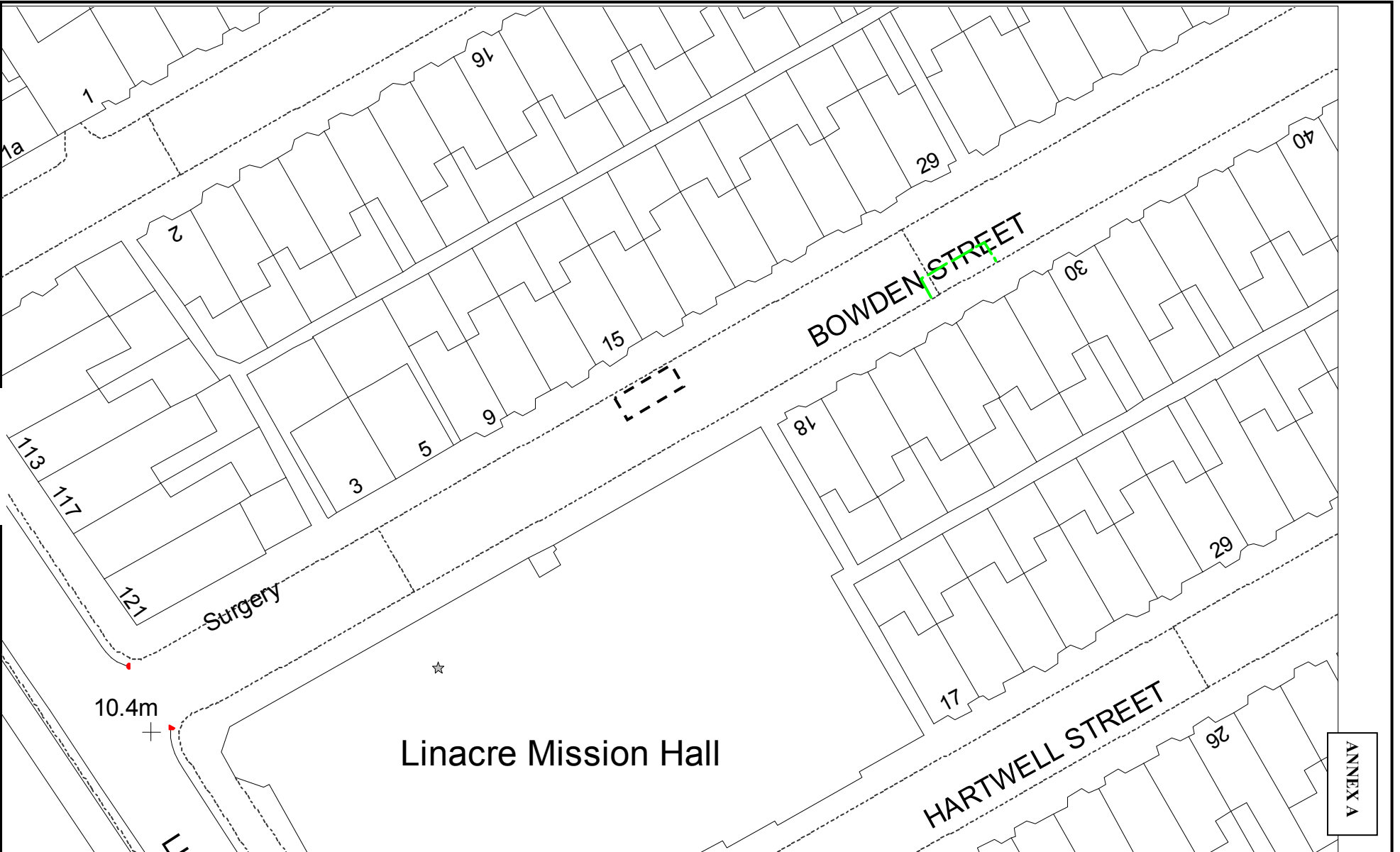
2.0 PROPOSALS

- 2.1 It is proposed to introduce a disabled person's parking place including the provision of a numbered permit to the applicant outside :

Centrally located outside 15 Bowden Street, Litherland

- 2.2 In order to simplify Sefton's Traffic Regulation Orders, current Orders which exist on any of the roads affected by this proposal will be revoked, and new Orders made incorporating the new amendments. In this respect, the following Order will be revoked and replaced with a new Order:-

- Metropolitan Borough of Sefton (Bowden Street, Litherland) (On-Street Parking Places, Prohibition and Restriction of Waiting) Order, 2010.



ANNEX A

Alan Lunt, LL.B. (Hons.), M.Sc.
 Director of Built Environment

PROPOSED DISABLED PERSONS PARKING PLACE –
 BOWDEN STREET, LITHERLAND

Drawn
 Scale
 Date

PMcC
 NTS



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Report to: LITHERLAND & FORD AREA COMMITTEE

Date of Meeting: 20 MARCH 2013

Subject: PROPOSED WAITING & LOADING RESTRICTIONS, HATTON HILL ROAD / SEFTON ROAD, LITHERLAND

Report of: Director of Built Environment **Wards Affected:** Ford

Is this a Key Decision? No **Is it included in the Forward Plan?** No

Exempt/Confidential No

Purpose/Summary

To seek authority to amend the existing Traffic Regulation Orders on Hatton Hill Road and Sefton Road, Litherland by revoking the existing orders and making new Orders.

Recommendation(s)

It is recommended that Litherland & Ford Area Committee approve: -

- (i) The revocation of the existing Traffic Regulation Orders, as described in paragraph 2.2;
- (ii) a new Traffic Regulation Order for Hatton Hill Road and Sefton Road, Litherland be approved for implementation.
- (iii) the necessary legal procedures, including those of public consultation and advertising the council's intention to implement the Order, be approved

Agenda Item 7

How does the decision contribute to the Council’s Corporate Objectives?

	<u>Corporate Objective</u>	<u>Positive Impact</u>	<u>Neutral Impact</u>	<u>Negative Impact</u>
1	Creating a Learning Community		√	
2	Jobs and Prosperity		√	
3	Environmental Sustainability	√		
4	Health and Well-Being		√	
5	Children and Young People	√		
6	Creating Safe Communities	√		
7	Creating Inclusive Communities		√	
8	Improving the Quality of Council Services and Strengthening Local Democracy		√	

Reasons for the Recommendation: The Council has the power to revoke a Traffic Regulation Order [Part IV of Schedule 9 to the Road Traffic Regulation Act 1984] as well as the power to make a new Traffic Regulation Order [Section 1 of that Act]. Approval of Highway schemes and authorisation to proceed with Traffic Regulation Orders fall under the remit of Area Committees.

What will it cost and how will it be financed?

(A) Revenue Costs £1100 – legal and administrative costs and implementation costs. These costs will be met from within the Traffic Services Highways Management budgets

(B) Capital Costs None

Implications: The following implications of this proposal have been considered and where there are specific implications, these are set out below:

Legal	None
Human Resources	None
Equality	
1. No Equality Implication	<input type="checkbox"/> YES
2. Equality Implications identified and mitigated	<input type="checkbox"/> NO
3. Equality Implication identified and risk remains	<input type="checkbox"/> NO

Impact on Service Delivery: None

Agenda Item 7

What consultations have taken place on the proposals and when?

The Head of Corporate Finance & ICT Strategy (FD2189) has been consulted and notes all costs can be met from existing Traffic Management budgets.

The Head of Corporate Legal Services (LD1505/13) have been consulted and has no comments on the report

Are there any other options available for consideration? None

Implementation Date for the Decision: Immediately following the Committee

Contact Officer: Colin Taylor, Senior Engineer
Investment Programmes and Infrastructure
Tel: 0151 934 4189
Email: colin.taylor@sefton.gov.uk

Background Papers: None

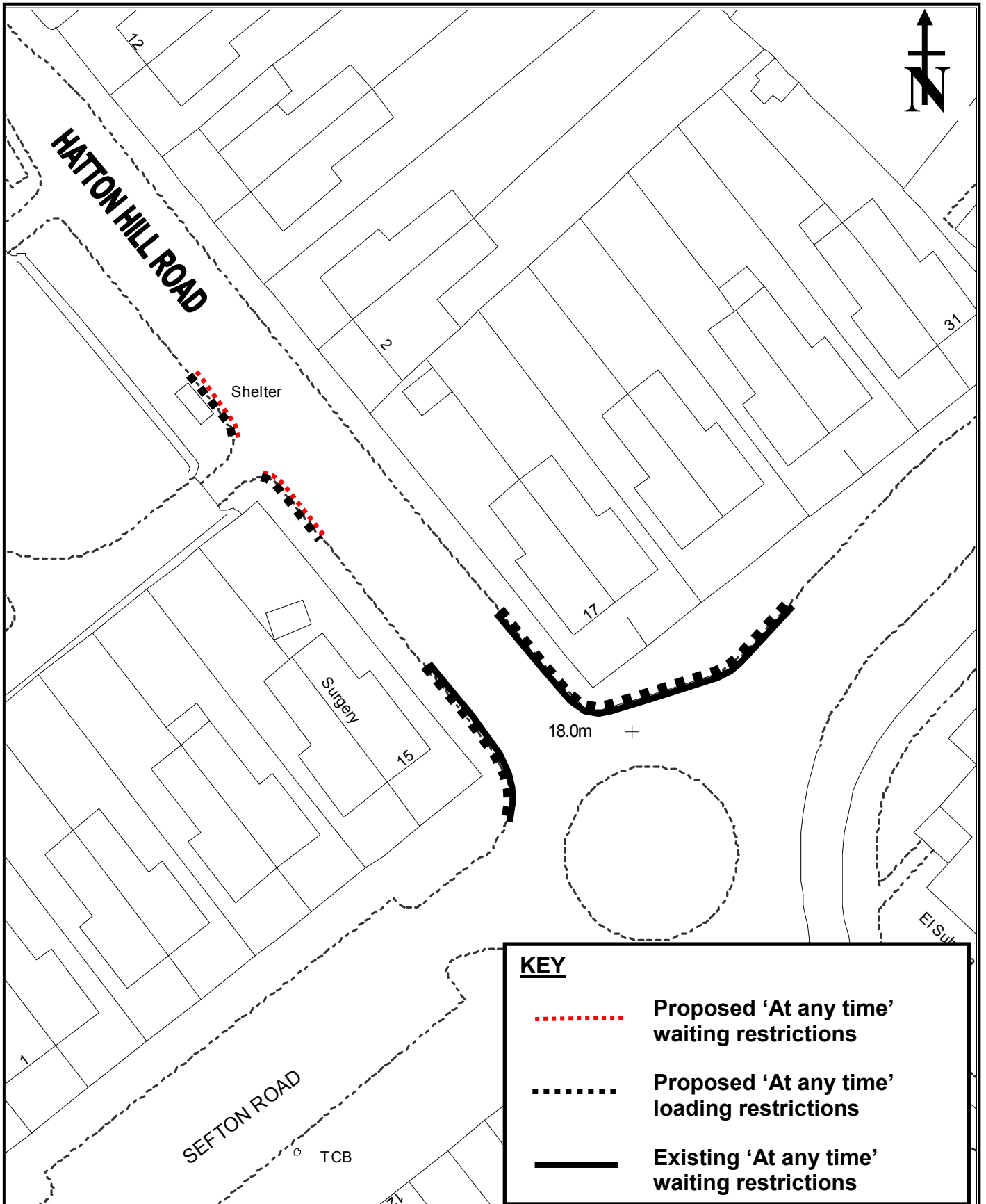
Agenda Item 7

1.0 BACKGROUND

- 1.1 A request has been received from a local resident for the introduction of waiting restrictions at the exit to the car park of Town Hall Health Centre. In addition, the resident would like to see action taken over parking at the entrance to Hatton Hill Road at its junction with Sefton Road.
- 1.2 Parking has been witnessed at the vehicular exit to the Town Hall Health Centre car park, this obscures the visibility of traffic approaching up Hatton Hill Road from the roundabout at Sefton Road, blue badge holders are permitted to park on 'At any time' waiting restrictions for up to three hours, and given that this location is directly outside the health centre there is likely to be a high volume of blue badge holders wishing to park at this location. The introduction of 'At any time' waiting restrictions would give blue badge holders the exemption to park on the waiting restrictions at this location. Given the volume of traffic using this exit, it is recommended that to prevent all parking, waiting and loading restrictions be implemented at this location.
- 1.3 Parking occurs on a regular basis on the existing waiting restrictions at the junction of Hatton Hill Road and Sefton Road. The owners of the vehicles are predominantly blue badge holders but others 'take the risk' of receiving a penalty charge notice by parking at this location. The parking generator is the Town Hall Health centre and Hatton Hill dentist surgery at the junction of Hatton Hill Road and Sefton Road.
- 1.4 The parking 'narrows' the entrance of the junction for two way traffic at a very busy location. The presence of parking causes vehicles to cross the centreline of Hatton Hill Road whilst exiting the roundabout. Given the volume of traffic at this location it is recommended that loading restrictions be implemented to remove all parking at this location as shown on the plan in Annex A

2.0 RECOMMENDATIONS

- 2.1 It is recommended that 'At any time' waiting and loading restrictions be implemented at the vehicular exit to Town Hall health centre and that 'At any time' loading restrictions be added to the existing 'at any time' waiting restrictions at the junction of Hatton Hill Road and Sefton Road as shown on the plan in Annex A
- 2.2 In order to simplify Sefton's Traffic Regulation Orders, current Orders which exist on any of the roads affected by this proposal will be revoked, and new Orders made incorporating the new amendments. In this respect, the following Orders will be revoked and replaced with a new Order:-
 - Metropolitan Borough of Sefton (Hatton Hill Road, Litherland) (On-Street Parking Places, Prohibition and Restriction of Waiting) Order, 2003.
 - Metropolitan Borough of Sefton (Sefton Road, Litherland) (On-Street Parking Places, Prohibition and Restriction of Waiting) Order, 2010.



<p>METROPOLITAN BOROUGH OF SEFTON</p> <p>Alan Lunt LL.B. (Hons.), M.Sc Director of Built Environment</p>	<p>Title</p> <p>Hatton Hill Road / Sefton Road, Litherland</p> <p>Proposed waiting & loading restrictions</p>	<p>Drawn</p> <p>Scale</p> <p>Date</p>	<p>CMT</p> <p>NTS</p> <p>MAR '13</p>
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Report to: Overview and Scrutiny Committee (Children's Services)

Date of Meeting: 20 November 2012

Subject: Troubled Families Programme

Report of: Director of Young People and Families **Wards Affected:** All

Is this a Key Decision? Yes **Is it included in the Forward Plan?** Yes

Exempt / Confidential No

Purpose/Summary

- (1) Members can determine the issues around the Troubled Families Programme.
- (2) Members can determine the merits of conducting a review into the Troubled Families Programme.

Recommendation(s)

- 1. Members note the content of the report and early programme progress.
- 2. A review of the programme would be welcomed; however a review may be more productive mid-way through the programme in Q4 of 2013.

How does the decision contribute to the Council's Corporate Objectives?

	<u>Corporate Objective</u>	<u>Positive Impact</u>	<u>Neutral Impact</u>	<u>Negative Impact</u>
1	Creating a Learning Community	X		
2	Jobs and Prosperity	X		
3	Environmental Sustainability		X	
4	Health and Well-Being	X		
5	Children and Young People	X		
6	Creating Safe Communities	X		
7	Creating Inclusive Communities	X		
8	Improving the Quality of Council Services and Strengthening Local Democracy	X		

Agenda Item 8

Reasons for the Recommendation:

The Troubled Families programme has been running in Sefton since July 2012. A review at this stage would scrutinise programme set-up and project development activity. A review later in the programme would be more productive as outcomes are delivered and learning becomes apparent.

What will it cost and how will it be financed?

(A) Revenue Costs

Troubled Families is a ring-fenced, three-year DCLG directly-funded programme of work. Funding is by way of a payment by results framework. Income is determined by the number of families identified in Sefton that meet Government and local criteria each year. A payment of an “attachment fee” is made for each family incorporated into the programme. A second, “results fee” is payable when pre-determined outcomes are achieved for that family. The PbR is on a sliding scale, with reductions in upfront attachment fees in years 2 and 3.

Any redundancy costs at the end of the programme will be met from core budgets for any staff employed on the TF programme.

(B) Capital Costs

No Capital costs are associated with this programme.

Implications:

The following implications of this proposal have been considered and where there are specific implications, these are set out below:

Legal: Good practice and guidance - The Troubled Families programme - Financial framework for the Troubled Families programme’s payment-by-results scheme for local authorities.	
Human Resources	
Equality	
1. No Equality Implication	<input checked="" type="checkbox"/>
2. Equality Implications identified and mitigated	<input type="checkbox"/>
3. Equality Implication identified and risk remains	<input type="checkbox"/>

Impact on Service Delivery:

A review at this time is unlikely to have any impact on service delivery.

What consultations have taken place on the proposals and when?

The Head of Corporate Finance & ICT Strategy (FD1936/12) has been consulted and has no comments to make on this report as it is to update Members on the Troubled Families Programme, the costs of which are fully met from DCLG direct funding.

Agenda Item 8

The Head of Corporate Legal Services (LD 1254/12) have been consulted and any comments have been incorporated into the report.

Are there any other options available for consideration?

An option is to review programme at a later stage, when outcomes are being achieved and learning becomes apparent

Implementation Date for the Decision

Following the expiry of the “call-in” period for the Minutes of the Cabinet/Cabinet Member Meeting

Contact Officer: Olive Carey
Tel: 0151 934 3421
Email: olive.carey@sefton.gov.uk
Head of Service Early Intervention and Prevention

Background Papers:

The following papers are available for inspection by contacting the above officer(s).

Troubled Families Action Plan _October 2012
Case Study – Family Intervention Project

Agenda Item 8

1. Introduction / Background

- 1.1 In December 2011, Government announced a three-year programme to radically transform the lives of the country's most troubled families. Almost £450 million has been made available in a cross-government drive to turn around the lives of 120,000 of some of the country's most troubled families by the end of this Parliament.
- 1.2 Sefton Council was provided with an indicative figure of 650 troubled families in the Borough. The figure represents the number of families that local services will be required to work with and turn around. 220 families would be identified in Year 1 of the programme
- 1.3 While the operational focus of Troubled Families is tackling the harms caused by dysfunctional families, the programme is designed to introduce and test new ways of working, develop new relationships between partners, and ultimately deliver a reduction in overall cost related to dealing with these families' difficulties.

2.0 Identifying Families

- 2.1 Troubled families are defined as households that:
 - Are involved in crime and disorder
 - Have children not in school
 - Have an adult in receipt of out-of-work benefits
 - Result in high costs to public finances
- 2.2 Many, if not all, of these families will be already known to Sefton Council and its partners. These families will have been receiving services, benefits and interventions for long periods, and in some cases, over generations. This programme represents an opportunity to take a systemic and strategic approach to the most challenging families that have concerned public agencies for years.
- 2.3 The first stage is to compile a list of those families that will be part of the programme. This consists of several steps, checking familial behaviour against criteria that include crime and antisocial behaviour, education and work. Any families that meet all three of these criteria will be automatically included in the programme. These families will also experience many other problems, and a fourth set of *locally derived* filters will provide Sefton Council and partners the ability to target families with known local risk factors.

3.0 Criteria

The nationally determined criteria being used are outlined below.

1. Crime / Antisocial Behaviour

Identify young people involved in **crime** and families involved in **anti-social behaviour**, defined as:

Households with 1 or more under 18-year-old with a proven offence in the last 12 months

AND / OR

Households where 1 or more member has an anti-social behaviour order, anti-social

behaviour injunction, anti-social behaviour contract, or where the family has been subject to a housing-related anti-social behaviour intervention in the last 12 months (such as a notice of seeking possession on anti-social behaviour grounds, a housing-related injunction, a demotion order, eviction from social housing on anti-social behaviour grounds).

2. Education

Identify households affected by **truancy** or **exclusion from school**, where a child:

Has been subject to permanent exclusion; three or more fixed school exclusions across the last 3 consecutive terms;

OR

Is in a Pupil Referral Unit or alternative provision because they have previously been excluded; OR is not on a school roll;

AND / OR

A child has had 15% unauthorised absences or more from school across the last 3 consecutive terms.

3. Work

Once families have been identified using one or both of the criteria above, a third filter can be used to identify families which also have an adult on Department for Work and Pensions (DWP) out-of-work benefits (Employment and Support Allowance, Incapacity Benefit, Carer's Allowance, Income Support and/or Jobseekers Allowance, Severe Disablement Allowance).

4. Local Discretion

Partners in Sefton have agreed that domestic violence and alcohol misuse will be *interim* local criteria. Criteria for inclusion into the Troubled Families cohort will be reviewed in March 2013.

3.1 In summary:

- Any household matching criteria 1 (crime / antisocial behaviour) **and** criteria 2 (truancy / exclusion) **and** criteria 3 (receiving out-of work benefits) will be automatically included on the programme.
- Any household identified as having a family member meeting criteria 1 **or** criteria 2 will be checked to discover whether an adult of working age is receiving out-of-work benefits. If a claimant is identified within the household, then the family will be included on the programme.
- Any household identified as meeting **two of the three** criteria outlined above **and** criteria 4 (local risk factor) will be included on the programme.

Agenda Item 8

4.0 Progress

4.1 Since Cabinet approved the programme in September 2012, the following progress has been made:

- A multi-agency Steering Group has been established and meets to steer and provide strategic guidance for the programme of work. This Group reports to the Children's Trust Board.
- A multi-agency Operational Group has been established and meets to share information about families, agree action plans to tackle the issues faced by families and monitor progress.
- 162 families have been identified as meeting the criteria set by Government. More families will be added to this cohort through further benefit checks by DWP and use of the two local criteria.
- All 162 families are already being worked with by Sefton Council and / or partners.
- A visit to Sefton by the DCLG Troubled Families Team was highly successful. Services and practitioners were praised for their effectiveness in dealing with families with significant and complex needs.
- The approach being taken in Sefton to deliver the programme closely matches the guidance provided by DCLG. This guidance suggests the development of a tiered profile of families with different levels of need. Services will be designed to provide the appropriate level of intensity to "turn the family around."
- Analysis of a range of data sets to increase understanding of the family situation – for example the impact of welfare reform; changes in housing benefit and an early spatial analysis that has identified geographic areas of need and the phenomenon of "clustering."
- A training plan is being developed to provide individuals with improved skills to work in a "whole family" way, not just discretely with individuals, without reference to the family and social environment in which they live.
- Families are responding positively to interventions, with reductions in crime and disorder and adults moving into work and training.
- Wider partnership working continues to improve, for example a cohort of individuals recovering from substance misuse issues are now benefiting from specialised work to help support them into work and training.

4.2 The Troubled Families programme will continue to inform and be part of the wider review and restructure of Early Intervention and Prevention and influence the relationship with Children's Social Care.

Agenda Item 9

Report to:	Linacre & Derby AC	Date of Meeting:	4 March 2013
	Formby AC		7 March 2013
	Crosby AC		13 March 2013
	St Oswald and Netherton & Orrell AC		14 March 2013
	Sefton East Parishes AC		14 March 2013
	Litherland & Ford AC		20 March 2013
	Southport AC		27 March 2013

Subject: Review of Area Committees

Report of: Director of
Corporate Commissioning

Wards Affected: All

Is this a Key Decision? No

Is it included in the Forward Plan?
No

Exempt/Confidential

No

Purpose/Summary

To seek Members' views on the number of Area Committees and the frequency of meetings.

Recommendation

That the views of Members be included in the consultation responses.

How does the decision contribute to the Council's Corporate Objectives?

	<u>Corporate Objective</u>	<u>Positive Impact</u>	<u>Neutral Impact</u>	<u>Negative Impact</u>
1	Creating a Learning Community		x	
2	Jobs and Prosperity		x	
3	Environmental Sustainability		x	
4	Health and Well-Being		x	
5	Children and Young People		x	
6	Creating Safe Communities		x	
7	Creating Inclusive Communities		x	
8	Improving the Quality of Council Services and Strengthening Local Democracy		x	

Agenda Item 9

Reasons for the Recommendation:

To consult Members on the number of Area Committees, and the frequency of meetings.

What will it cost and how will it be financed?

(A) Revenue Costs

There are costs associated with all meetings, although this varies widely from meeting to meeting.

(B) Capital Costs

None

Implications:

The following implications of this proposal have been considered and where there are specific implications, these are set out below:

Legal Local Government Act 2000, Part II, s18 (5) requires that where executive functions are delegated to Area Committees, each Area Committee covers no more than 2/5 of the Borough both in terms of area and population.	
Human Resources None	
Equality	
1. No Equality Implication	<input checked="" type="checkbox"/>
2. Equality Implications identified and mitigated	<input type="checkbox"/>
3. Equality Implication identified and risk remains	<input type="checkbox"/>

Impact on Service Delivery:

None as a consequence of this report.

What consultations have taken place on the proposals and when?

This report forms part of a consultation exercise.

Are there any other options available for consideration?

This report forms part of a consultation exercise.

Implementation Date for the Decision

Immediately following the Committee meeting.

Contact Officer: Andrea Watts

Tel: 0151 934 2030

Email: andrea.watts@sefton.gov.uk

Background Papers:

There are no background papers.

1.0 Introduction/Background

- 1.1 One of the budget option's the Cabinet have asked for consultation on, is to reduce the number of Area Committees from the 7 currently in place to 3. A further option for consultation involves reducing the frequency of meetings of Area Committees from the current cycle of meetings to 4 meetings per year. The Council's Calendar of Meetings for the forthcoming Municipal Year is approved by the Council each year and includes the schedule for Area Committee meetings.
- 1.2 This report forms the basis of consultation with Area Committee members on the frequency of their Committee meetings and the geographical area covered by each Committee.

2.0 Current arrangements of Area Committees

- 2.1 In the Calendar of Meetings for the current Municipal Year, each Area Committee is scheduled to meet 5 times a year with the exception of Crosby and Southport Area Committees which meet 6 times a year.
- 2.2 The 7 Area Committees are established to cover the following wards:

Area Committee	Wards
Crosby	Blundellsands, Church, Manor and Victoria
Formby	Harington and Ravenmeols
Linacre and Derby	Derby and Linacre
Litherland and Ford	Ford and Litherland
Sefton East Parishes	Molyneux, Park and Sudell
Southport	Ainsdale, Birkdale, Cambridge, Dukes, Kew, Meols and Norwood
St Oswald and Netherton and Orrell	Netherton, Orrell and St Oswald

- 2.3 As shown above the number of wards covered by each varies from 7 in Southport to 2. The budget option to be consulted on proposes a reduction to 3 Area Committees.
- 2.4 It is acknowledged that Area Committees have delegated powers relating to Traffic Regulation Orders and part of the consultation process will be to seek views from the relevant officers around whether the reduction in meetings would cause particular issues in terms of delay.
- 2.5 Members are asked for their views on the configuration and frequency of Area Committee meetings in 2013/14. Comments can also be submitted in writing to Andrea Watts (andrea.watts@sefton.gov.uk) up until 27th March 2013.

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Agenda Item 10

Report to: Litherland & Ford Area Committee **Date of Meeting:** 20th March 2013

Subject: Area Management Update

Report of: Director Corporate Commissioning **Wards Affected:** Litherland, Ford

Is this a Key Decision? No

Is it included in the Forward Plan?
No

Exempt/Confidential

No

Purpose/Summary

To update the Area Committee on area management activities that have taken place in the Litherland & Ford wards since the last meeting.

Recommendation(s)

That the Area Committee:

- (i) Note the contents of the report.
- (ii) Members or residents to contact Neighbourhoods Division with any further area issues.

How does the decision contribute to the Council's Corporate Objectives?

	<u>Corporate Objective</u>	<u>Positive Impact</u>	<u>Neutral Impact</u>	<u>Negative Impact</u>
1	Creating a Learning Community		✓	
2	Jobs and Prosperity		✓	
3	Environmental Sustainability	✓		
4	Health and Well-Being	✓		
5	Children and Young People	✓		
6	Creating Safe Communities	✓		
7	Creating Inclusive Communities	✓		
8	Improving the Quality of Council Services and Strengthening Local Democracy	✓		

Reasons for the Recommendation:

This report is to inform Members of progress of area management activities in their areas.

Agenda Item 10

What will it cost and how will it be financed?

Any actions requiring Council resources are agreed within existing budgets such as the Area Committee Budgets (details contained within the budget monitoring report). Actions requiring resources from partners are agreed in advance of works being carried out.

(A) Revenue Costs

(B) Capital Costs

Implications:

The following implications of this proposal have been considered and where there are specific implications, these are set out below:

Legal	
Human Resources There are no implications	
Equality	
1. No Equality Implication	<input type="text" value="None"/>
2. Equality Implications identified and mitigated	<input type="text"/>
3. Equality Implication identified and risk remains	<input type="text"/>

Impact on Service Delivery:

All actions detailed within this update have come from issues raised by local residents, elected members or officers. These actions are specifically aimed at improving the delivery of services within the local area.

What consultations have taken place on the proposals and when?

The Head of Corporate Finance and ICT has been consulted and has no comments on this report. (FD 2186/13)

The Head of Corporate Legal Services has been consulted and has no comments on this report. (LD 2186/13)

Are there any other options available for consideration?

No. The approach of area coordination via the Neighbourhoods Division is aimed at improving local services, and thereby improving customer satisfaction with how these services are delivered. If these actions were not dealt with, this would not happen. In terms of specific items, each issue is considered fully in conjunction with all relevant partners before action is taken.

Implementation Date for the Decision

Immediately following the Committee/Council/Working Group meeting.

Contact Officer: Sue Ashe, Neighbourhoods Division

Tel: 0151 934 3455

Email: sue.ashe@sefton.gov.uk

Background Papers:

There are no background papers available for inspection.

1. Introduction/Background

The Neighbourhoods Division provides a coordination role for dealing with area issues. Queries are forwarded to the Neighbourhoods Division in a number of ways, via a number of different sources. In order for members to be aware of progress made on these issues an area management report has been compiled.

If there are any queries about the information provided in the report you can contact the lead officer in the Neighbourhoods Division for this area (contact details on front page of report).

The fifth meeting of the Litherland & Ford Operational Group has taken place. The group has been established to be an action focused group to deal with local issues with a partnership approach.

Terms of Reference

- Partners will be responsible for providing the information necessary to justify any actions
- Meetings will be action focussed around issues which can be raised by partners or via the Litherland and Ford Area Committee.
- To implement actions to address issues that are of local concern
- To monitor and report on progress and activity associated with the chosen action, to Area Committee and to the respective partnership

ASB Unit

Apologies received

The ASB Unit continue to work closely with the Police and partner agencies. ASB governance meetings continue to take place weekly at Copy Lane Police Station.

Agenda Item 10

Police

Ford Ward

Smartwater and Operation Handle are still ongoing in the area partners are requested to let Insp Atherton know of any vulnerable properties that could be benefit from Smartwater.

Harris Drive, at the last meeting concerns were raised around young people gathering around the shops. There has been no rise in ASB calls for this area. Trading Standards have made visits to premises in the area.

An arrest has been made in Northumberland Avenue in relation to possession of a firearm and drug offences.

There has been an arrest made around burglaries to pubs in the area.

It has been identified that there has been an increase in car number plates being stolen; this is a problem across the whole of Sefton.

Moto's are contributing to the majority of calls in relation to ASB. An operation across the whole of Sefton is due to be launched

Litherland Ward

A Section 30 is now in place on Violet Road. The area is quiet at the moment apart from some attempted vandalism to the cameras. This has been addressed as an action for the Police and Sefton Security. Insp Lock will liaise with BTP to highlight problems with the lack fencing on the bridge at the bottom of Violet Road/Akenside. BTP can then liaise with Network Rail into addressing the issue.

At the end of the Section 30 period of June 2013 all joint agencies will meet with the Neighbourhood Inspector to discuss and action community feedback.

The crime figures around burglaries have decreased

Criminal damage and ASB figures are coming down.

Hornby Road Flats – the flats at the front have now all been installed with new communal door, this has helped immensely with gathering of youths in the flat foyers. Insp Lock has asked if One Vision could address some lighting on the corner building of Linacre Road/Longfield Road and advice when the front gates of Hornby Flats are due to be changed.

There have been reports of possible drug activity in Longfield and Bryant Road this has been raised with the Police. Police are aware of the issues and will continue to monitor.

A Speedwatch project was raised as a possible request for AC funding – this was considered. It was decided that it wasn't a priority for the area at the moment but can possibly be considered at a later date

Registered Social Landlords

Adactus – Klondyke

There are 5 remaining residents on the Klondyke estate

A weekly walkabout of the area with the HMRI team is still ongoing. This ensures any issues and concerns are picked up quickly.

Riverside – Linacre Bridge

The organisation is currently concentrating on giving advice to their tenants around Welfare Reform.

One Vision

No Officers in attendance

Neighbourhoods

Klondyke/Captains Green

There have been no incidents of ASB or burglaries around the Klondyke in the past month.

Captains Green has been highlighted as suffering ASB, there has been no rise in ASB calls to the Police but the situation will be monitored. There have also been concerns raised around littering and dog fouling around the green. Ideas around improvements have been discussed. A meeting with key RSL's and a possible community clean up day is in process.

Linacre Bridge

Regular walkabouts of the area are still ongoing. This ensures any issues and concerns are picked up quickly

Ford

The TRO's are now approved for Kirkstone Road North; the approved lineage is now in place. There have been further fly tipping issues around the Ford Lane estate. The issue has been raised with One Vision as it is specific to one property.

Sefton Street shops rear alleyway – a site visit has been undertaken and a duty of care letter processed. Residents have been offered wheelie bins and the alleyway cleared. The situation will continue to be monitored along with the empty garages on Marina Avenue.

Old Liverpool Arms Pub site – there have been reports of regular fly tipping on this site. The issue has been reported to Planning Enforcement, the site will be inspected to establish whether a Section 215 can be served on the Landowner.

Beech Road Allotments, concerns have been raised around the condition of the allotments. A site meeting is to take place to look at a way forward in clearing the allotment and management of vacant plots.

Fire Service Update

Apologies were given from MFRS

Environmental Services

Dog fouling has been highlighted as an issue particularly around Musker Drive and Lonsdale Road in Ford. The dog fouling has been cleared.

A project is being worked up with Neighbourhoods, Dogs Trust and the Probation Service Community Payback Team. This will involve the Dogs Trust delivering responsible dog ownership assemblies in schools. This will then be followed up with removal of dog fouling, sticker and stencilling around the streets leading to schools on a seven week rolling programme.

Cleansing

The dedicated operatives for the Linacre Bridge will continue for the next three years. Neighbourhoods and Cleansing are currently looking at a zoned work programme to monitor impact of the service.

The Rapid Response service will change from 3 to 2 vehicles being available from April due to budget restraints. Graffiti will be addressed within 48hrs if offensive (racist, sexist) or within 56 days if non offensive.

Coast & Countryside

Apologies were given from the officer for this area

Agenda Item 10

Parks and Green Spaces

The role of Park Rangers has now changed. The officers will now be known as Community Parks Officers. The aims and objectives of the post are to encourage community ownership and volunteering emphasis.

Hapsford Park- there is a great improvement to this park, shrubs are cut back and wild flowers have been planted. Football coaching and community litter picks have taken place.

Melaneer Park

The park officers are looking to re-introduce a fishing project in this park. The officers will also assist with the consultation around the possible MUGA in the park.

Lonsdale Park

The park officers are looking to introduce community litter picks and re-establish the football pitches. The officers are looking to set up a working group together with Neighbourhoods, OVH and elected members.

Any Other Business

A bid is going to be put in from the Positive Futures team for Lottery funding. This is identified as the Community Activation Fund. This will hopefully increase outdoor activities available across all wards. A suggestion if successful would be a "Paddle in the Park event at Melaneer Park.

**Litherland & Ford Operational Group Action Plan
27th February 2013**

Litherland Ward			
Issue	Action	Lead Person	Update
Harris Drive – kids gathering around shops causing nuisance	Neighbourhood Police to investigate	Inspector Jim Atherton	There has been no rise in ASB calls for this area. Trading Standards have make visits to eight premises in the area. SA to identify which premises and feedback
Captains Lane – residents feel there is an increase in ASB	Neighbourhood Police to investigate	Inspector Jim Atherton	There has been no rise in ASB calls in the area, will continue to monitor
Captains Green – concerns around littering and dog fouling	Site Visit undertaken. Ideas around improvements to park have been discussed. SA to arrange meeting with key RSL's around improvements and a possible community clean up day	Sue Ashe	Feedback will be provided at the next meeting
Violet Road Cameras - vandalism	Issues have been raised around attempted vandalism to the camera on Hornby Boulevard/Violet Road. Noted that Police and Sefton Security are vigilant in monitoring of cameras to reduce risk	A Insp Tony Lock Sue Ashe	Feedback will be provided at the next meeting

Drug Activity – Longfield Road/Bryant Road	Reports from residents of suspected drug dealing around this area. Police are aware of the issues and will continue to monitor	A.Insp Tony Lock	Feedback will be provided at the next meeting
Section 30 Exit Strategy- June 2013	At end of period all joint agencies will consult together with a final meeting chaired by the Neighbourhood Inspector to discuss and action community feedback	A Insp Tony Lock	Feedback around the work towards the Exit Strategy will be provided at the next meeting
Ford Ward			
Issue	Action	Lead Person	Update
Sefton Street – rear of the shops flytipping issues	Site Visit to be undertaken to look at steps to improve	Sue Ashe – Neighbourhoods Rob Monks – Environment	Site Visit undertaken and duty of care letter processed. Residents have been offered wheelie bins . The alleyway has been cleared of flytipping. Situation will continue to be monitored
Ford Lane – increase in flytipping	Flytipping to be removed and continue to monitor	Sue Ashe – Neighbourhoods	Further flytipping has occurred specifically around 283 Ford Lane. Issue raised with OVH, will feedback at next meeting
Old Liverpool Arms Pub site	Reports of regular flytipping to site	Sue Ashe – Neighbourhoods	Issue reported to Planning Enforcement , site will be inspected to establish whether a Section 215 can served against the landowner to adequately secure and tidy the land

Dog Fouling – Musker Drive & Lonsdale Road	To request dog fouling to be removed and possible stencilling and stickers applied	Sue Ashe - Neighbourhoods	Dog Fouling removed, stencilling and stickers will be applied asap
Beech Road Allotments	Complaints have been made around the condition of the allotments	Sue Ashe – Neighbourhoods Dave Thompson – Parks and Open Spaces	A site visit with Cllr Lappin and Dave Thompson is outstanding to look at a way forward in clearing the allotment and management of vacant plots. Feedback will be provided at the next meeting
Lonsdale Park	Park Officers are looking to set up a working group with Neighbourhoods, OVH and elected members to try and make improvements to the park as an open space	Wilhelm Snelink – Park Officers Sue Ashe - Neighbourhoods	Feedback will be provided at the next meeting
Litherland and Ford Ward	Action	Lead Person	Update
Dog Fouling Complaints – Litherland and Ford	Following a large amount of complaints around dog fouling an exercise is being worked up to look at targeting dog fouling particularly around schools. This will involve working with the Dogs Trust to deliver assemblies in schools around responsible dog owners hip. This will then be followed up removal of dog fouling removal, sticker and stencilling around the streets leading to schools on a 7 week rolling programme	Sue Ashe – Neighbourhoods Rob Monks – Environmental Health	Further progress will be fed back at next meeting

Community Action Fund Bid	Bid to be submitted	Tina Pilkington	Feedback to be provided at next meeting
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Recommendations

That the Area Committee:

- (i) Note the contents of the report.
- (ii) Members or residents to contact Neighbourhoods Division with any further area issues.

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Report to: Litherland & Ford Area Committee **Date of Meeting:** 20 March 2013

Subject: Budget Monitoring Report

Report of: Director Corporate Commissioning **Wards Affected:** Litherland, Ford

Is this a Key Decision? No

Is it included in the Forward Plan? No

Exempt/Confidential No

Purpose/Summary

To update Litherland & Ford Area Committee on available resources for the Area Committee area and progress to date on those items previously agreed.

Recommendation(s)

That the Area Committee:

- (i) note the Ward budgets for 2012/2013
- (ii) note the ongoing issues from 2011/2012

How does the decision contribute to the Council's Corporate Objectives?

	<u>Corporate Objective</u>	<u>Positive Impact</u>	<u>Neutral Impact</u>	<u>Negative Impact</u>
1	Creating a Learning Community		✓	
2	Jobs and Prosperity		✓	
3	Environmental Sustainability	✓		
4	Health and Well-Being	✓		
5	Children and Young People	✓		
6	Creating Safe Communities	✓		
7	Creating Inclusive Communities	✓		
8	Improving the Quality of Council Services and Strengthening Local Democracy		✓	

Agenda Item 11

Reasons for the Recommendation:

Report is to inform Members of their current Area Committee budget allocation.

What will it cost and how will it be financed?

Area Committee budgets for 2012/13 were agreed by Cabinet and Council on 1st March 2012. This report provides an update on spend within the agreed amount.

(A) Revenue Costs

Paragraph 2.1 outlines the budget available in 2012/13 for the Area Committee totalling £54,736.13. Commitments in 2012/13 total £6,375.00 to date.

(B) Capital Costs

Implications:

The following implications of this proposal have been considered and where there are specific implications, these are set out below:

Legal	
Human Resources There are no implications	
Equality	
1. No Equality Implication	<input type="text" value="None"/>
2. Equality Implications identified and mitigated	<input type="text"/>
3. Equality Implication identified and risk remains	<input type="text"/>

Impact on Service Delivery:

Area Committee budgets allocations must be spent on additional services that benefit the wider the community.

What consultations have taken place on the proposals and when?

The Head of Corporate Finance has been consulted and her comments have been incorporated into this report FD 2172

The Head of Corporate Legal Services has been consulted and has no comments on this report. LD1488/13

Are there any other options available for consideration?

No alternative options available

Implementation Date for the Decision

Immediately following the Committee/Council/Working Group meeting.

Contact Officer: Sue Ashe, Neighbourhoods Division

Tel: 0151 934 3455

Email: Sue.ashe@sefton.gov.uk

Background Papers:

Litherland & Ford Budget Monitoring Report 30th January 2013.

1. Introduction/Background

1.1 In 2002/03 the Council allocated funds to Area Committees for expenditure on local priorities that would not otherwise be funded from Council budgets. Each Area Committee receives an amount each year and then decides how best to split it across the wards and whether or not to hold a central budget.

1.1 At the Area Committee meeting on 1st July 2009 it was agreed to allocate a proportion of the Litherland and Ford ward budgets to the Neighbourhoods Division, to be used in accordance with ward priorities as defined through area management approaches. Any approvals made against the Ward budgets will be subject to agreement by all three Ward Councillors. This will enable the budget to be used in a responsive way to tackle any pertinent ward issues. The remaining amount of the Ward budgets will be opened up to quarterly bidding rounds for funding requests up to £250; with a maximum quarterly limit set at £1,000.

2. Current Budget Position

2.1 The following sets out the 2012/2013 budget and the amounts available to spend in each area, as well as commitments made in this year. The amount for street name plates and litter bins has been incorporated within budget amount available.

	Balance b/f	2012/13 Budget	2012/13 Available	2012/13 Commitments	Balance Available
	£	£	£	£	£
Ward – Quarterly Bidding Rounds					
Ford	3,900.00	4,000.00	7,900.00	0	7,900.00
Litherland	0	3,680.00	3,680.00	1,200.00	2,480.00
Ward Budgets					
Ford	31,640.37	4,856.00	36,496.37	2,800.00	33,696.37
Litherland	1,483.76	5,176.00	6,659.76	2,375.00	4,284.76
Litherland & Ford Total	37,024.13	17,712.00	54,736.13	6,375.00	48,361.13

Agenda Item 11

3.0 For information only – Allocations made during 2012/13:

Ford Ward

	2012/13 Commitments	Date Approved	Cost £	Action Status
1	Contribution towards Bootle Games	21/05/12	500.00	Complete
2	Contribution towards Guard Rails in Robinson Road	05/07/12	300.00	Ongoing
3	Contribution towards Diversionary Activities on Ford Lane and Simonscroft Estate	05/07/12	2,000	Complete
			2,800.00	

Litherland Ward

	2012/13 Commitments	Date Approved	Cost £	Action Status
1	No Ball Games Sign Ibstock Road	31/05/12	90.00	Complete
2	Contribution towards Bootle Games	21/05/12	200.00	Complete
3	Replacement Bin Linacre Road/Bridge Road near Library	31/05/12	380.00	Ongoing
4	Croxeth Road Bollards	27/07/12	1,000.00	Ongoing
5	Walker Drive Street Signs	03/09/12	205.00	Ongoing
6	Mersey Pirates Angling Club contribution to activities	07/11/12	250.00	Complete
7	St Elizabeths Catholic Primary School – contribution to communities club	07/11/12	250.00	Complete
			2,375.00	

Litherland – Community Grants

	2011/12 Commitments	Date Approved	Cost £	Action Status
1	Johnsons Bowling Green Club One Off Contribution towards running costs	February 2013	1,200.00	Ongoing
			1,200.00	

Agenda Item 11

For information only – Allocations made during 2011/12:

Ford Ward

	2011/12 Commitments	Date Approved	Cost £	Action Status
1	Lonsdale Park Goalposts	Mar 2012	200.00	Ongoing
			200.00	

Recommendations

That the Area Committee:

- (i) Note the ward budgets for 2012/13
- (ii) Note the ongoing issues from 2011/12

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